

JOLLY PLASTIC INDUSTRIES LTD.

Regd. Office: 7, Sidhi Vinayak Complex, Kantastri Vikas Gruh, Main Road, Pujara Plot Rajkot, Gujrat-360 002

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013

(Figures in '000)

Sr. No.	PARTICULARS	Quarter Ended			Year Ended
		30 June'13	31 Mar'13	30 June'12	31 Mar'13 (Audited)
1	Income from Operations				
	(a) Net Sales/Income from Operations	22,130.18	16,257.51	23,437.48	67,587.61
	(b) Other Income	80.50	-	92.20	157.45
	Total Income	22,210.68	16,257.51	23,529.68	67,745.06
2	EXPENDITURE				
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00
	(b) Purchases of Stock-in-trade	22,016.37	12,067.32	0.00	43,447.82
	(c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	-	4,146.97	23,345.14	23,345.15
	(d) Employee Benefits Expense	45.20	45.00	45.00	197.50
	(e) Depreciation & Amortization	1.20	4.02	1.40	7.72
	(f) Other Expenses	125.20	355.62	110.00	719.12
	Total Expenses	22,187.97	16,618.93	23,501.54	67,717.30
3	Profit from operations before other income, finance costs	22.71	(361.42)	28.14	27.76
4	Other Income	0.00	0.00	0.00	0.00
5	Profit from ordinary activities before finance costs	22.71	(361.42)	28.14	27.76
6	Finance Costs				
7	Profit from ordinary activities before tax	22.71	(361.42)	28.14	27.76
8	Tax Expense				
	Prior Period Tax Adjustment	-	-	-	-
9	Net Profit for the Period	22.71	(361.42)	28.14	22.47
10	Paid up Equity Share Capital, Equity Shares of ₹ 10 each	66,764.00	66,764.00	66,764.00	66,764.00
11	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	(2,274.97)	(2,274.97)	-	(2,274.97)
12	Earnings per share (Face value of ₹ 10 each)				
	(a) Basic	0.003	(0.05)	0.004	0.003
	(b) Diluted	0.003	(0.05)	0.004	0.003
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	6,540,350	6,540,350	6,540,350	6,540,350
	- Percentage of shareholding	97.96%	97.96%	97.96%	97.96%
2	Promoters & Promoter Group Shareholding				
	(a) Pledged/ Encumbered				
	- Number of shares				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%
	(b) Non-Encumbered				
	- Number of shares	136050	136050	136050	136050
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	2.04%	2.04%	2.04%	2.04%

1. The aforesaid results have been duly received by Audit Committee and approved by the Board of Directors at the meeting of Board of Directors held on 10.08.2013

2. The above results are subject to audit report by the statutory auditors of the Company.

3. Figures of previous year have been reclassified/regrouped/consolidated wherever necessary

By the order of Board
For JOLLY PLASTIC INDUSTRIES LIMITED
Syam
Director

Place : Rajkot

Date : 10.08.2013